

**Table C-90. Federal obligations for total applied research to intramural performers for personnel costs, by agency: fiscal years 1999, 2000, and 2001**

[In thousands of dollars and percentages]

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Agency and subdivision	1999			Preliminary					
	Total	Personnel costs	Per-cent of total	2000			2001		
				Total	Personnel costs	Per-cent of total	Total	Personnel costs	Per-cent of total
Total, all agencies .....	5,430,649	2,827,118	52	5,720,971	3,043,647	53	6,142,318	3,205,225	52
Departments:									
Department of Agriculture, total .....	441,013	267,580	61	460,957	283,513	62	506,422	304,795	60
Agricultural Marketing Service .....	3,704	1,626	44	4,254	1,832	43	4,554	1,958	43
Agricultural Research Service .....	296,978	162,595	55	311,009	173,481	56	343,324	186,631	54
Cooperative State Research, Education, & Extension Service .....	18,784	7,011	37	22,334	7,924	35	22,450	8,339	37
Economic Research Service .....	46,368	35,805	77	46,318	35,984	78	46,382	37,208	80
Food Safety Inspection Service .....	125	10	8	0	0	0	0	0	0
Foreign Agricultural Service .....	202	202	100	202	202	100	202	202	100
Forest Service .....	71,268	57,150	80	73,068	60,750	83	85,668	66,971	78
Nat'l Agricultural Statistics Svc .....	2,164	1,761	81	2,272	1,840	81	2,272	1,916	84
Rural Business-Cooperative Svc .....	1,420	1,420	100	1,500	1,500	100	1,570	1,570	100
Department of Commerce, total .....	622,498	385,953	62	661,902	414,064	63	681,142	423,660	62
Bureau of the Census .....	3,835	2,569	67	2,519	1,688	67	71	48	68
Economic Development Admin .....	50	50	100	50	50	100	50	50	100
Nat'l Inst of Standards & Tech .....	179,008	116,468	65	180,696	121,164	67	194,592	131,386	68
Nat'l Oceanic & Atmospheric Admin .....	435,796	263,057	60	474,832	287,357	61	477,572	283,319	59
National Telecommunications & Information Administration .....	3,809	3,809	100	3,805	3,805	100	8,857	8,857	100
Department of Defense, total .....	1,141,891	579,079	51	1,245,294	739,829	59	1,103,221	697,307	63
Department of the Air Force .....	290,132	95,125	33	253,742	200,709	79	241,762	198,708	82
Department of the Army .....	404,342	265,143	66	488,976	302,413	62	415,830	272,083	65
Department of the Navy .....	223,179	129,377	58	271,996	157,676	58	231,064	133,948	58
Defense Agencies, total .....	224,238	89,434	40	230,580	79,031	34	214,565	92,568	43
Ballistic Missile Defense Org .....	28,051	3,073	11	21,218	3,381	16	11,400	1,081	9
Defense Adv Rsch Projects Agcy .....	73,433	55,074	75	72,534	54,401	75	81,091	60,818	75
Defense Info Systems Agcy .....	709	1	*	994	1	*	123	1	1
Defense Logistics Agency .....	5,400	1	*	7,265	1	*	8,776	1	*
Defense Threat Reduction Agency .....	49,913	1	*	57,450	1	*	41,018	1	*
Special Operations Command .....	5,560	614	11	5,969	652	11	5,533	841	15
Washington Headquarters Svcs .....	61,172	30,670	50	65,150	20,594	32	66,624	29,825	45
Department of Education .....	7,632	3,587	47	8,235	3,553	43	12,392	3,484	28
Department of Energy .....	256,393	32,614	13	362,283	32,682	9	462,619	33,294	7

See explanatory information, if any, and SOURCE at end of table.

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[In thousands of dollars and percentages]

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Agency and subdivision	1999			Preliminary					
	Total	Personnel costs	Per- cent of total	2000			2001		
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Dept of Health & Human Svcs, total .....	1,269,860	643,744	51	1,413,855	736,738	52	1,525,361	813,828	53
Administration on Aging .....	185	57	31	185	57	31	185	57	31
Admin for Children & Families .....	1,708	579	34	1,168	733	63	1,167	767	66
Agency for Healthcare Research and Quality <sup>1</sup> .....	45,844	10,265	22	50,455	12,329	24	63,450	14,027	22
Centers for Disease Control & Prevention .....	294,259	249,271	85	337,525	286,897	85	378,602	321,812	85
Food & Drug Administration .....	108,321	97,489	90	116,361	104,725	90	133,626	120,263	90
Health Care Financing Admin .....	38	10	26	35	10	29	35	10	29
Health Resources & Services Admin .....	1,597	1,576	99	1,578	1,554	98	1,591	1,566	98
National Institutes of Health .....	816,408	283,897	35	904,711	329,698	36	944,835	355,251	38
Office of the Secretary, total .....	1,500	600	40	1,837	735	40	1,870	75	4
Office of the Asst Secretary, Planning & Evaluation .....	1,500	600	40	1,837	735	40	1,870	75	4
Dept of Housing & Urban Development ....	11,288	7,200	64	12,266	7,700	63	13,362	8,400	63
Department of the Interior, total .....	486,784	189,413	39	425,313	167,516	39	462,325	181,415	39
Bureau of Reclamation .....	6,100	4,148	68	5,274	3,586	68	5,478	3,725	68
Geological Survey .....	461,357	172,091	37	400,070	148,377	37	435,002	161,294	37
Minerals Management Service .....	7,023	4,995	71	7,250	5,114	71	7,530	5,560	74
National Park Service .....	12,304	8,179	66	12,719	10,439	82	14,315	10,836	76
Department of Justice, total .....	4,650	2,226	48	2,505	2,201	88	2,505	2,201	88
Bureau of Prisons .....	2,500	2,200	88	2,500	2,200	88	2,500	2,200	88
Office of Justice Programs .....	2,150	26	1	5	1	20	5	1	20
Department of Labor, total .....	10,862	3,168	29	11,391	3,285	29	13,601	3,353	25
Bureau of Labor Statistics .....	1,300	960	74	1,300	960	74	1,300	960	74
Employment & Training Admin .....	7,305	1	*	7,686	1	*	9,734	1	*
Occupational Safety & Hlth Admin .....	1,433	1,433	100	1,502	1,502	100	1,558	1,558	100
Office of the Secretary .....	20	20	100	60	60	100	0	0	0
Pension Benefit Guaranty Corp .....	57	57	100	55	55	100	57	57	100
Pension & Welfare Benefits Admin .....	747	697	93	788	707	90	952	777	82
Department of State <sup>2</sup> .....	490	490	100	500	500	100	500	500	100
Department of Transportation, total .....	129,695	60,490	47	131,688	69,290	53	172,517	80,065	46
Coast Guard .....	3,724	2,360	63	3,658	2,560	70	3,528	2,713	77
Federal Aviation Administration .....	61,666	37,125	60	67,219	46,219	69	68,624	47,624	69
Federal Highway Administration .....	18,127	6,342	35	13,683	6,342	46	23,002	6,342	28
Federal Railroad Administration .....	10,753	1,710	16	11,404	1,875	16	11,865	2,065	17
Federal Transit Administration .....	600	600	100	500	500	100	524	524	100
National Highway Traffic Safety Administration .....	30,824	10,633	34	31,858	10,195	32	60,012	19,204	32
Research & Special Programs Admin ...	4,001	1,720	43	3,366	1,599	48	4,962	1,593	32
Department of the Treasury, total .....	38,639	35,027	91	41,343	36,983	89	50,479	45,974	91
Bureau of Engraving & Printing .....	1,991	86	4	2,554	95	4	2,554	95	4
Internal Revenue Service .....	36,146	34,474	95	37,859	35,996	95	46,877	44,871	96
Office of Thrift Supervision .....	144	109	76	153	115	75	163	123	75
United States Secret Service .....	358	358	100	777	777	100	885	885	100
Department of Veterans Affairs .....	183,846	94,197	51	198,820	100,949	51	198,979	101,387	51

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Other agencies:									
Appalachian Regional Commission .....	11	11	100	10	10	100	10	10	100
Environmental Protection Agency .....	194,790	194,790	100	91,376	91,376	100	90,055	90,055	100
Federal Communications Commission .....	4,487	4,487	100	3,936	3,936	100	3,525	3,525	100
Federal Trade Commission .....	1,254	731	58	1,200	700	58	1,414	825	58
Internat'l Development Cooperation Agency, total .....	18,008	13,686	76	19,057	14,293	75	19,893	13,726	69
Agcy for Internat'l Development <sup>3</sup> .....	18,008	13,686	76	19,057	14,293	75	19,893	13,726	69
Library of Congress .....	544	428	79	544	426	78	551	429	78
National Aeronautics & Space Admin .....	578,728	285,437	49	592,653	302,572	51	804,861	382,102	47
National Archives & Records Admin .....	120	120	100	120	120	100	120	120	100
National Science Foundation .....	267	187	70	298	209	70	351	246	70
Nuclear Regulatory Commission .....	14,664	12,786	87	22,661	21,059	93	14,913	13,324	89
Social Security Administration .....	2,380	2,380	100	2,535	2,535	100	1,200	1,200	100
United States Information Agency .....	117	3	3	89	3	3	0	0	0
US International Trade Commission .....	9,738	7,304	75	10,140	7,605	75	0	0	0

<sup>1</sup> The Agency for Health Care Policy and Research was renamed the Agency for Healthcare Research and Quality as stated in the Healthcare Research and Quality Act of 1999, signed by the President on December 6, 1999.

<sup>2</sup> Effective April 1, 1999, all functions and authorities of the United States Arms Control & Disarmament Agency were transferred to the Department of State.

<sup>3</sup> Since the experimental New Management System, which is an integrated system containing the Agency for International Development's (AID) budget and accounting records, does not contain codes for determining either fields of science and engineering or performer data, the National Science Foundation has estimated these data based on AID's Budget Authority (fiscal years 1999-2001) and AID's Federal funds survey submission to Vol. 44 (fiscal years 1994-1996). More accurate data for AID will be reported in future volumes of this survey.

**NOTES:** Data for only those agencies that had obligations in the variables represented by this table appear in the table. For a complete list of the Federal agencies that have been included in the Federal funds survey, refer to appendix A. For additional notes associated with the agencies listed in this table, refer to appendix B.

Because of rounding, detail may not add to totals.

**KEY:** \* = Amount less than 0.5 percent

**SOURCE:** National Science Foundation/Division of Science Resources Studies, Survey of Federal Funds for Research and Development: Fiscal Years 1999, 2000, and 2001